



Summary of the Decisions Taken at the Meeting of Budget Planning Committee held on 13 July 2021

Agenda Item No.	Agenda Item	Decision
5	<p>Council Tax Reduction Scheme 2022-23</p> <p>Report of the Director of Finance.</p> <p>Purpose of Report</p> <p>To enable members to consider the current banded scheme for Council Tax Reduction.</p> <p>Recommendations</p> <p>The meeting is recommended:</p> <p>1.1 To note the contents of the report, and any financial implications for the Council.</p> <p>1.2 To recommend to Executive that the current scheme is retained, and that no consultation takes place.</p>	<p>Resolved</p> <p>(1) That the contents of the report and any financial implications to the Council be noted.</p> <p>(2) That it be recommended to Executive that the current Council Tax Reduction Scheme be retained for 2022-2023.</p> <p>(3) That no consultation take place, due to the recommendation to retain the current scheme</p>
6	<p>Monthly Finance Monitoring Report – Quarter 4 2020-21</p> <p>Report of the Director of Finance.</p> <p>Purpose of Report</p> <p>This report summarises Cherwell District Council's (CDC's) revenue and capital outturn position for 2020/21. The Committee is responsible for monitoring the finance elements of the report.</p> <p>Recommendations</p> <p>The meeting is recommended:</p> <p>1.1 To note the finance elements of the report.</p>	<p>Resolved</p> <p>(1) That the finance elements of the report be noted.</p>

Agenda Item No.	Agenda Item	Decision
7	<p>Review of the 2021-22 Budget Process</p> <p>Report of the Finance Director.</p> <p>Purpose of Report</p> <p>To provide the Budget Planning Committee with a review of the 2021/22 Budget Process.</p> <p>Recommendations</p> <p>The meeting is recommended:</p> <p>1.1 To note the review of the 2021/22 Budget and Business Planning Process.</p> <p>1.2 To recommend to the Executive that the proposed improvements at section 3.9 be incorporated into the 2022/23 Budget and Business Planning Process.</p>	<p>Resolved</p> <p>(1) That the review of the 2021-2022 Budget and Business Planning Process be noted.</p> <p>(2) That Executive be recommended to incorporate the following proposed improvements into the 2022-2023 Budget and Business Planning Process;</p> <ul style="list-style-type: none"> • Review how the Council allocates its resources to ensure they are aligned with the Council's priorities; • Carry out additional engagement with residents on the Council's priorities and services it provides to inform savings proposals; • Look to ensure that the Capital Budget proposals are developed to the same timeline as the revenue budget proposals and that these are considered earlier in the financial year; <p>(3) That it be recommended to Executive that a process be introduced for urgent Capital Bids to be considered outside of the normal budget planning process.</p>
8	<p>Review of Committee Work Plan</p> <p>To review the Committee Work Plan.</p> <p>Verbal update from the Director of Finance.</p>	<p>Resolved</p> <p>(1) That the verbal update be noted.</p>